	KEY	Xenia Miller Room Meetings Scheduled	Performance Hall				
		Sunday - Thursday	Lower Lobby				
		Friday-Saturday	Full Rental				
		Rental Assistance Program \$5010.00 Total	Upper Lobby				
			Patio				
Month	Date	Event	Area Booked	Private Event	Free Event	Ticketed Event	Estimated Revenue
2012							
2013							
January	4	First Fridays for Families	Performance Hall		x		\$1,000.00
25 mtgs.	5	Wedding Reception	Performance Hall	Х			\$1,284.00
	10	City of Columbus Thoroughfare	Lower Lobby		Χ		\$400.00
	12	Private Party	Lower Lobby	Х			\$137.75
	13	Chinese New Year Practice	Performance Hall	Х			\$400.00
	16	Johnson and Associates Luncheon	Performance Hall	Х			\$535.00
	19	Family Fun Festival	Lower Lobby		Χ		\$125.00
	21	MLK Celebration	Performance Hall	1	Χ		\$400.00
	25	Ivy Tech Fundraiser	Performance Hall	1		Х	\$1,000.00
	26	Wedding Reception	Performance Hall	х			\$1,209.10
	27	SHE Bridal Show	Performance Hall		Χ		\$2,280.00
				•			\$8,770.85
				_			
February	1	First Fridays for Families	Performance Hall		Χ		\$1,000.00
30 mtgs.	2	Chinese New Year	Full Rental			Χ	\$1,600.00
	3	Private Party	Lower Lobby	Х			\$125.00
	5	Cummins Recognition Luncheon	Performance Hall	Х			\$561.75
	9	Private Party	Lower Lobby	Х			\$125.00
	9	Dance Club	Performance Hall			X	\$1,070.00
	12	Cummins CES Town Hall Meeting	Performance Hall	Х			561.75
	13	Cummins EBU Town Hall Meeting	Performance Hall	Х			\$561.75
	19	CRH Heartfelt Thanks Award Ceremony	Full Closing	Х			\$1,900.00
	22	Cummins-Viking Program Lunch	Performance Hall	Х			\$963.00
	23	Wine and Beer Festival	Performance Hall			X	\$1,600.00
	24	Private Party	Lower Lobby	Х			\$133.75
	24	Private Party	Lower Lobby	Х			\$133.75
							\$10,335.75
				1			4. 22
March	1	First Fridays for Families	Performanace Hall		Х		\$1,000.00
30 mtgs.	2	Columbus Philharmonic Gala	Full Closing			Χ	\$1,850.00
	3	Private Party	Lower Lobby	Х			\$400.00

	9	CRH Winter Gala	Performanace Hall	Х			\$1,450.00
	15	American Planning Association Conference	Performanace Hall	Χ			\$800.00
	29	Good Friday Service	Performanace Hall		X		\$500.00
	31	Easter Service	Performanace Hall		Χ		\$400.00
							\$6,400.00
	1	CSA Disability Fair	Lower Lobby		X		\$250.00
April	1	Cummins Vital Numbers	Upper Lobby	X			\$240.00
34 mtgs	2	Cummins Vital Numbers	Upper Lobby	X			\$400.00
	3	Cummins Vital Numbers	Upper Lobby	X			\$400.00
	4	Cummins Vital Numbers	Upper Lobby	X			\$400.00
	5	Cummins Vital Numbers	Upper Lobby	X			\$400.00
	5	Frist Fridays for Families	Performance Hall		X		\$1,000.00
	6	Wedding Reception	Performance Hall	X			\$1,284.00
	9	Transit Public Open House	Lower Lobby		X		\$250.00
	10	Human Rights Dinner	Performance Hall			Χ	\$800.00
	12	Decatur Co. Hospital Fundraiser	Full Closing			Χ	\$1,990.00
	13	Wedding Reception	Performance Hall	Х			\$1,712.00
	14	Private Party	Lower Lobby	Х			\$125.00
	17	Heritage Fund Giving Circle	Upper Lobby			Χ	\$250.00
	18	George Utz. Inc. Celebration	Performance Hall	X			\$1,050.00
	20	Shelbyville High School Prom	Full Closing			Χ	\$1,700.00
	21	Private Party	Lower Lobby	X			\$125.00
	23	Americorps Volunteer Fair	Performance Hall		X		\$800.00
	25	CAAC Annual Meeting	Performance Hall		Χ		\$800.00
	25	FFY Teen Council Event	Lower Lobby		X		\$250.00
	27	Private Party	Lower Lobby	Х			\$125.00
	27	Wedding Reception	Performance Hall	Х			\$1,070.00
	28	Private Party	Lower Lobby	Х			\$125.00
							\$15,546.00
May							
31 mtgs.	1	Young Presdient's Organization	Performance Hall	X			\$525.00
	2	National Day of Prayer	Performance Hall		X		\$400.00
	3	Blood Drive	Lower Lobby		Χ		\$250.00
	4	BCSC Prom	Full Closing			Χ	\$1,950.00
	5	Su Casa Health Fun Fair	Lower Lobby		Х		\$60.00
	7	Cummins CES Town Hall Meeting	Performance Hall	Χ			\$525.00
	8	CAMEO Meeting	Performance Hall		X		\$800.00
	11	Wedding Reception	Performance Hall	Χ			\$1,284.00
	14	State of the City speech	Performance Hall		Х		\$800.00

	15	Cummins TBWS Information Fair	Upper Lobby	Χ			\$160.00
	18	Dance Club	Performance Hall			Χ	\$1,000.00
	20	Senior Project Showcase	Lower Lobby		Χ		\$125.00
	24	Columbus Area Visitors Center Annual Meeting	Performance Hall		Χ		\$600.00
	25	Wedding Reception	Performance Hall	Х			\$1,740.00
	26	Wedding Reception	Performance Hall	Х			\$2,086.50
	29	Cummins Recruiting Series	Performance Hall	Х			\$525.00
							\$12,305.50
June	1	Wedding Reception	Performance Hall	Χ			\$1,070.00
	1	Private Party	Lower Lobby	X			\$125.00
25 mtgs.	3	Cummins Vital Numbers	Upper Lobby	X			\$240.00
	4	Cummins Vital Numbers	Upper Lobby	X			\$400.00
	5	Cummins Vital Numbers	Upper Lobby	X			\$400.00
	6	Cummins Vital Numbers	Upper Lobby	X			\$400.00
	7	Cummins Vital Numbers	Upper Lobby	Χ			\$250.00
	8	Wedding Reception	Performance Hall	Х			\$2,204.20
	8	Private Party	Lower Lobby	Х			\$125.00
	9	Private Party	Lower Lobby	Х			\$125.00
	9	Columbus Symphony Orchestra	Performance Hall	Х			\$800.00
	11	Cummins Recruiting Series	Performance Hall	Х			\$525.00
	15	Wedding Reception	Performance Hall	Х			\$1,070.00
	17	EDB Annual Meeting	Performance Hall			Χ	\$500.00
	20	Summer Band Concert	Performance Hall		X		\$800.00
	21	Dancin' DJs	Performance Hall			Χ	\$2,739.20
	22	Dancin' DJs	Performance Hall			Χ	\$2,739.20
	25	Cummins CES Intern Luncheon	Performance Hall	Х			\$1,040.00
	26	Cummins Recrutiing Series	Performance Hall	Х			\$525.00
	28	Columbus Philharmonic Concert	Performance Hall			Χ	\$1,450.00
	29	Sathya Udhay Birthday party	Lower Lobby	Х			\$125.00
							\$17,652.60
July	5	Wedding Reception	Performance Hall	X			\$1,450.00
30 mtgs.	6	Wedding Reception	Performance Hall	X			\$1,284.00
	13	Wedding Reception	Full Closing	X			\$2,728.50
	16	SIHO Job Fair	Upper Lobby		Χ		\$250.00
	17	Cummins Recruiting Series	Performance Hall	Χ			\$525.00
	20	Wedding Reception	Performance Hall	Χ			\$1,284.00
	24	Cummins Recruiting Series	Performance Hall	Χ			\$420.00
	28	Private Party	Lower Lobby	Χ			\$125.00

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	29	Cummins Vital Numbers	Upper Lobby	X			\$240.00
	30	Cummins Vital Numbers	Upper Lobby	Х			\$400.00
	31	Cummins Vital Numbers	Upper Lobby	Х			\$400.00
							\$9,106.50
August	1	Cummins Vital Numbers	Upper Lobby	х			\$400.00
32 mtgs.	2	Cummins Vital Numbers	Upper Lobby	х			\$240.00
o o	3	BCBC Healthy Communities	Lower Lobby		Х		\$200.00
	3	1973 Class Reunion	Performance Hall	х			\$1,070.00
	4	Private Party	Lower Lobby	Х			\$125.00
	6	Cummins CES Town Hall Meeting	Performance Hall	х			\$525.00
	8	Cummins Recruiting Series	Performance Hall	х			
	10	Wedding Reception	Performance Hall	Х			\$1,200.00
	17	Wedding Reception	Full Closing	Х			\$1,690.00
	23	Wedding Rehersal	Patio	Х			\$1,700.00
	24	Wedding Reception	Performance Hall	Х			
	27	Flower Lane Garden Show	Lower Lobby		Χ		\$125.00
	28	Downtown Parking Open House	Lower Lobby		Χ		\$375.00
	31	Wedding Reception	Performance Hall	Х			\$1,605.00
				_			\$9,255.00
September	7	Wedding Reception	Performance Hall	х			\$1,337.50
September	8	Ganesh Festival	Upper Lobby	Х	Х		\$1,337.50
September	8 9	Ganesh Festival Ganesh Festival	Upper Lobby Upper Lobby	Х	Χ		\$1,337.50
September	8	Ganesh Festival Ganesh Festival Ganesh Festival	Upper Lobby Upper Lobby Upper Lobby	Х	X X		\$1,337.50
September	8 9 10 11	Ganesh Festival Ganesh Festival Ganesh Festival Ganesh Festival	Upper Lobby Upper Lobby Upper Lobby Upper Lobby	х	X X X		\$1,337.50
September	8 9 10 11 12	Ganesh Festival Ganesh Festival Ganesh Festival	Upper Lobby Upper Lobby Upper Lobby Upper Lobby Upper Lobby	х	x x x x		\$1,337.50
September	8 9 10 11 12 13	Ganesh Festival Ganesh Festival Ganesh Festival Ganesh Festival Ganesh Festival Ganesh Festival	Upper Lobby	х	x x x x		
	8 9 10 11 12 13 14	Ganesh Festival	Upper Lobby		x x x x		\$2,640.00
September  15 mtgs.	8 9 10 11 12 13 14 16	Ganesh Festival CRH Training	Upper Lobby Full Closing	X	x x x x		
	8 9 10 11 12 13 14 16 17	Ganesh Festival CRH Training CRH Training	Upper Lobby Full Closing Full Closing	X X	x x x x		\$2,640.00
	8 9 10 11 12 13 14 16 17	Ganesh Festival CRH Training CRH Training	Upper Lobby Full Closing Full Closing Full Closing	X	x x x x		\$2,640.00 \$4,960.00
	8 9 10 11 12 13 14 16 17 18	Ganesh Festival CRH Training CRH Training Dance Club	Upper Lobby Full Closing Full Closing	X X	x x x x	x	\$2,640.00
	8 9 10 11 12 13 14 16 17 18 22 26	Ganesh Festival CRH Training CRH Training CRH Training CRH Training CRH Training CRH Training Dance Club Cummins Marathon	Upper Lobby Full Closing Full Closing Full Closing Performance Hall Full Rental	X X	x x x x	Χ	\$2,640.00 \$4,960.00
	8 9 10 11 12 13 14 16 17 18	Ganesh Festival CRH Training Dance Club Cummins Marathon Cummins Marathon	Upper Lobby Full Closing Full Closing Full Closing Full Rental Full Rental	X X	x x x x		\$2,640.00 \$4,960.00 \$800.00
	8 9 10 11 12 13 14 16 17 18 22 26	Ganesh Festival CRH Training CRH Training CRH Training CRH Training CRH Training CRH Training Dance Club Cummins Marathon	Upper Lobby Full Closing Full Closing Full Closing Performance Hall Full Rental	X X	x x x x	Χ	\$2,640.00 \$4,960.00 \$800.00 \$5,520.00
	8 9 10 11 12 13 14 16 17 18 22 26 27	Ganesh Festival CRH Training Dance Club Cummins Marathon Cummins Marathon	Upper Lobby Full Closing Full Closing Full Closing Full Rental Full Rental	X X	x x x x	X X	\$2,640.00 \$4,960.00 \$800.00
15 mtgs.	8 9 10 11 12 13 14 16 17 18 22 26 27	Ganesh Festival CRH Training Dance Club Cummins Marathon Cummins Marathon	Upper Lobby Full Closing Full Closing Full Closing Full Rental Full Rental	X X	x x x x	X X	\$2,640.00 \$4,960.00 \$800.00 \$5,520.00
	8 9 10 11 12 13 14 16 17 18 22 26 27	Ganesh Festival CRH Training Dance Club Cummins Marathon Cummins Marathon	Upper Lobby Full Closing Full Closing Full Closing Full Rental Full Rental	X X	x x x x	X X	\$2,640.00 \$4,960.00 \$800.00 \$5,520.00

	6	Private Birthday Party	Lower Lobby	X			\$125.00
	6	Rhonda Byers Dance Street	Performance Hall			Χ	\$1,050.00
	12	Wedding Reception	Performance Hall	Х			\$1,284.00
	18	Toyota Service Awards Banquet	Performance Hall	X			\$1,300.00
	19	Wedding Reception	Full Closing	X			\$1,560.00
	25	She Pamper Party	Performance Hall			Χ	\$1,450.00
	26	UnCommon Cause	Full Closing			Χ	\$1,450.00
	30	Visitor's Center Luncehon	Performance Hall	X			\$400.00
							\$9,903.00
November	1	First Friday's for Families	Performance Hall		X		\$1,000.00
13 mtgs.	2	Wedding Reception	Performance Hall	Х			\$1,551.50
	3	Dr. Wise Concert	Performance Hall		X		\$400.00
	5	Cummins Performance and Conference	Performance Hall			Χ	\$525.00
	12	Cummins CES Town Hall Metting	Performance Hall	Х			\$525.00
	9	Wine-A-Ree	Performance Hall			Χ	\$1,600.00
	15	Ivy Tech Dance	Performance Hall	X			\$1,500.00
	16	déjà vu	Full Closing			Χ	\$2,300.00
	18	Cummins Engineering Meeting	Performance Hall	Х			\$1,050.00
	23	Wedding Reception	Performance Hall	X			\$1,738.75
	29	Wedding Reception	Performance Hall	X			\$1,070.00
	30	Wedding Reception	Performance Hall	X			\$1,819.00
							\$15,079.25
December	1	Columbus Symphony Orchesta	Performance Hall		X		\$800.00
	4	The Republic Retirement Celebreation	Performance Hall	X			\$1,050.00
	5	Cummins Holiday Luncheon	Performance Hall	Х			\$525.00
	6	City of Columbus Christmas Luncheon	Performance Hall	Χ			\$400.00
	8	City Band	Performance Hall		X		\$525.00
	10	Donorama	Lower Lobby		X		\$250.00
	11	Cummins All Employee Meeting	Performance Hall	Х			\$525.00
	12	Main Source Holiday Reception	Performance Hall	Х			\$1,200.00
11 mtgs.	13	Southern Indiana Orthopedics Party	Performance Hall	Х			\$1,300.00
	14	Dance Club	Performance Hall			Χ	\$1,000.00
	15	Crossroads Community Christmas Dinner	Performance Hall	Χ			\$800.00
	20	Kelly Business Holiday Party	Performance Hall	Χ			\$1,800.00
	21	Blank Slate Productions	Full Closing			Χ	\$3,103.00
							\$13,278.00

TOTAL

\$142,889.95

After Grant: \$137,879.95